



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_FF_PY_UA

**UNIVERSIDAD TECNOLÓGICA DE LA TIERRA CALIENTE
GUERRERO CONSOLIDADO**

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa Al 31/mar./2022
F. Financiamiento: 1501

Fuente Financiamiento	Proyecto/ Proceso	Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1501	02		SUBSIDIO FEDERAL											
	101		RECTORIA											
		10000	SERVICIOS PERSONALES	\$13,819.41	\$0.00	\$13,819.41	\$0.00	\$13,819.41	\$0.00	\$0.00	\$13,819.41	\$0.00	\$0.00	\$0.00
		13000	REMUNERACIONES ADICIONALE	\$13,819.41	\$0.00	\$13,819.41	\$0.00	\$13,819.41	\$0.00	\$0.00	\$13,819.41	\$0.00	\$0.00	\$0.00
		13200	PRIMAS DE VACACIONES, DOM	\$13,819.41	\$0.00	\$13,819.41	\$0.00	\$13,819.41	\$0.00	\$0.00	\$13,819.41	\$0.00	\$0.00	\$0.00
1501	02	101	13201 PRIMAS DE VACACIONES	\$4,807.73	\$0.00	\$4,807.73	\$0.00	\$4,807.73	\$0.00	\$0.00	\$4,807.73	\$0.00	\$0.00	\$0.00
1501	02	101	13203 GRATIFICACIÓN DE FIN DE AÑC	\$9,011.68	\$0.00	\$9,011.68	\$0.00	\$9,011.68	\$0.00	\$0.00	\$9,011.68	\$0.00	\$0.00	\$0.00
		20000	MATERIALES Y SUMINISTRO	\$54,500.00	\$0.00	\$54,500.00	\$0.00	\$54,500.00	\$0.00	\$0.00	\$54,500.00	\$0.00	\$0.00	\$0.00
		21000	MATERIALES DE ADMINISTRACK	\$38,500.00	\$0.00	\$38,500.00	\$0.00	\$38,500.00	\$0.00	\$0.00	\$38,500.00	\$0.00	\$0.00	\$0.00
		21100	MATERIALES, ÚTILES Y EQUIPC	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
1501	02	101	21102 ARTÍCULOS Y MATERIAL DE OF	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
1501	02	101	21104 MATERIAL PARA MANTENIMIEN	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
1501	02	101	21106 PRODUCTOS DE PAPEL Y HULE	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
		21200	MATERIALES Y ÚTILES DE IMPR	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
1501	02	101	21201 MATERIALES PARA IMPRESIÓN	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
		21400	MATERIALES, ÚTILES Y EQUIPC	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
1501	02	101	21401 SUMINISTROS INFORMÁTICOS	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
		21600	MATERIAL DE LIMPIEZA	\$22,500.00	\$0.00	\$22,500.00	\$0.00	\$22,500.00	\$0.00	\$0.00	\$22,500.00	\$0.00	\$0.00	\$0.00
1501	02	101	21601 MATERIALES Y ARTÍCULOS DE	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00



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UNIVERSIDAD TECNOLOGICA DE LA TIERRA CALIENTE GUERRERO CONSOLIDADO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa Al 31/mar./2022

F. Financiamiento: 1501

Fuente Financiamiento	Proyecto/ Proceso	Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
1501	02	101	21602	PRODUCTOS DE PAPEL PARA L	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$0.00
			22000	ALIMENTOS Y UTENSILIOS	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$0.00
			22100	PRODUCTOS ALIMENTICIOS PA	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
1501	02	101	22105	PRODUCTOS DIVERSOS PARA .	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
			22300	UTENSILIOS PARA EL SERVICIO	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
1501	02	101	22302	ARTÍCULOS PARA EL SERVICIO	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
			30000	SERVICIOS GENERALES	\$121,312.66	\$0.00	\$121,312.66	\$0.00	\$121,312.66	\$0.00	\$0.00	\$121,312.66	\$0.00	\$0.00	\$0.00
			31000	SERVICIOS BASICOS	\$15,833.33	\$0.00	\$15,833.33	\$0.00	\$15,833.33	\$0.00	\$0.00	\$15,833.33	\$0.00	\$0.00	\$0.00
			31100	ENERGÍA ELÉCTRICA	\$13,333.33	\$0.00	\$13,333.33	\$0.00	\$13,333.33	\$0.00	\$0.00	\$13,333.33	\$0.00	\$0.00	\$0.00
1501	02	101	31101	ENERGÍA ELÉCTRICA	\$13,333.33	\$0.00	\$13,333.33	\$0.00	\$13,333.33	\$0.00	\$0.00	\$13,333.33	\$0.00	\$0.00	\$0.00
			31600	SERVICIOS DE TELECOMUNICA	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
1501	02	101	31602	SERVICIOS DE TELECOMUNICA	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
			33000	SERVICIOS PROFESIONALES, CI	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
			33100	SERVICIOS LEGALES, DE CONT	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
1501	02	101	33101	ASESORÍAS ASOCIADAS A CON	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
			37000	SERVICIOS DE TRASLADO Y VIA	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
			37500	VIÁTICOS EN EL PAÍS	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
1501	02	101	37501	VIÁTICOS EN EL PAÍS	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
			39000	OTROS SERVICIOS GENERALES	\$15,479.33	\$0.00	\$15,479.33	\$0.00	\$15,479.33	\$0.00	\$0.00	\$15,479.33	\$0.00	\$0.00	\$0.00
			39800	IMPUESTO SOBRE NÓMINAS Y C	\$10,479.33	\$0.00	\$10,479.33	\$0.00	\$10,479.33	\$0.00	\$0.00	\$10,479.33	\$0.00	\$0.00	\$0.00
1501	02	101	39801	IMPUESTO SOBRE NÓMINAS Y C	\$10,479.33	\$0.00	\$10,479.33	\$0.00	\$10,479.33	\$0.00	\$0.00	\$10,479.33	\$0.00	\$0.00	\$0.00
			39900	OTROS SERVICIOS GENERALES	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00



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**UNIVERSIDAD TECNOLOGICA DE LA TIERRA CALIENTE
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Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa Al 31/mar./2022

F. Financiamiento: 1501

Fuente Financiamiento			Proyecto/ Proceso	Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1501	02	101	39902		OTROS SERVICIOS GENERALES	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
					RECTORIA	\$189,632.07	\$0.00	\$189,632.07	\$0.00	\$189,632.07	\$0.00	\$0.00	\$189,632.07	\$0.00	\$0.00	\$0.00
			201		AREA JURIDICA											
			10000		SERVICIOS PERSONALES	\$290,969.27	\$0.00	\$290,969.27	\$0.00	\$290,969.27	\$0.00	\$0.00	\$290,969.27	\$0.00	\$0.00	\$0.00
			11000		REMUNERACIONES AL PERSON.	\$224,996.87	\$0.00	\$224,996.87	\$0.00	\$224,996.87	\$0.00	\$0.00	\$224,996.87	\$0.00	\$0.00	\$0.00
			11300		SUELDOS BASE AL PERSONAL	\$224,996.87	\$0.00	\$224,996.87	\$0.00	\$224,996.87	\$0.00	\$0.00	\$224,996.87	\$0.00	\$0.00	\$0.00
1501	02	201	11302		SUELDOS AL PERSONAL DE CC	\$135,995.73	\$0.00	\$135,995.73	\$0.00	\$135,995.73	\$0.00	\$0.00	\$135,995.73	\$0.00	\$0.00	\$0.00
1501	02	201	11303		SUELDOS AL PERSONAL DOCE	\$89,001.14	\$0.00	\$89,001.14	\$0.00	\$89,001.14	\$0.00	\$0.00	\$89,001.14	\$0.00	\$0.00	\$0.00
			13000		REMUNERACIONES ADICIONALES	\$43,972.40	\$0.00	\$43,972.40	\$0.00	\$43,972.40	\$0.00	\$0.00	\$43,972.40	\$0.00	\$0.00	\$0.00
			13200		PRIMAS DE VACACIONES, DOM	\$43,972.40	\$0.00	\$43,972.40	\$0.00	\$43,972.40	\$0.00	\$0.00	\$43,972.40	\$0.00	\$0.00	\$0.00
1501	02	201	13201		PRIMAS DE VACACIONES	\$16,489.65	\$0.00	\$16,489.65	\$0.00	\$16,489.65	\$0.00	\$0.00	\$16,489.65	\$0.00	\$0.00	\$0.00
1501	02	201	13203		GRATIFICACIÓN DE FIN DE AÑO	\$27,482.75	\$0.00	\$27,482.75	\$0.00	\$27,482.75	\$0.00	\$0.00	\$27,482.75	\$0.00	\$0.00	\$0.00
			15000		OTRAS PRESTACIONES SOCIALES	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$0.00
			15900		OTRAS PRESTACIONES SOCIALES	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$0.00
1501	02	201	15902		DESPENSA	\$18,820.00	\$0.00	\$18,820.00	\$0.00	\$18,820.00	\$0.00	\$0.00	\$18,820.00	\$0.00	\$0.00	\$0.00
1501	02	201	15903		MATERIAL DIDACTICO	\$3,180.00	\$0.00	\$3,180.00	\$0.00	\$3,180.00	\$0.00	\$0.00	\$3,180.00	\$0.00	\$0.00	\$0.00
			20000		MATERIALES Y SUMINISTRO	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$0.00
			21000		MATERIALES DE ADMINISTRACION	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$0.00
			21100		MATERIALES, ÚTILES Y EQUIPOS	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
1501	02	201	21102		ARTÍCULOS Y MATERIAL DE OFICINA	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
1501	02	201	21104		MATERIAL PARA MANTENIMIENTO	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
1501	02	201	21106		PRODUCTOS DE PAPEL Y HUELOS	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00



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Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa Al 31/mar./2022

F. Financiamiento: 1501

Fuente Financiamiento	Proyecto/ Proceso	Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
			21400 MATERIALES, ÚTILES Y EQUIPC	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
1501	02	201	21401 SUMINISTROS INFORMÁTICOS	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
			30000 SERVICIOS GENERALES	\$33,812.66	\$0.00	\$33,812.66	\$0.00	\$33,812.66	\$0.00	\$0.00	\$33,812.66	\$0.00	\$0.00	\$0.00
			31000 SERVICIOS BASICOS	\$13,333.33	\$0.00	\$13,333.33	\$0.00	\$13,333.33	\$0.00	\$0.00	\$13,333.33	\$0.00	\$0.00	\$0.00
			31100 ENERGÍA ELÉCTRICA	\$13,333.33	\$0.00	\$13,333.33	\$0.00	\$13,333.33	\$0.00	\$0.00	\$13,333.33	\$0.00	\$0.00	\$0.00
1501	02	201	31101 ENERGÍA ELÉCTRICA	\$13,333.33	\$0.00	\$13,333.33	\$0.00	\$13,333.33	\$0.00	\$0.00	\$13,333.33	\$0.00	\$0.00	\$0.00
			37000 SERVICIOS DE TRASLADO Y VIA	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
			37500 VIÁTICOS EN EL PAÍS	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
1501	02	201	37501 VIÁTICOS EN EL PAÍS	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
			39000 OTROS SERVICIOS GENERALES	\$10,479.33	\$0.00	\$10,479.33	\$0.00	\$10,479.33	\$0.00	\$0.00	\$10,479.33	\$0.00	\$0.00	\$0.00
			39800 IMPUESTO SOBRE NÓMINAS Y C	\$10,479.33	\$0.00	\$10,479.33	\$0.00	\$10,479.33	\$0.00	\$0.00	\$10,479.33	\$0.00	\$0.00	\$0.00
1501	02	201	39801 IMPUESTO SOBRE NÓMINAS Y C	\$10,479.33	\$0.00	\$10,479.33	\$0.00	\$10,479.33	\$0.00	\$0.00	\$10,479.33	\$0.00	\$0.00	\$0.00
			AREA JURIDICA	\$335,781.93	\$0.00	\$335,781.93	\$0.00	\$335,781.93	\$0.00	\$0.00	\$335,781.93	\$0.00	\$0.00	\$0.00
	202		TRANSPARENCIA											
			10000 SERVICIOS PERSONALES	\$24,370.72	\$0.00	\$24,370.72	\$0.00	\$24,370.72	\$0.00	\$0.00	\$24,370.72	\$0.00	\$0.00	\$0.00
			11000 REMUNERACIONES AL PERSON.	\$20,787.94	\$0.00	\$20,787.94	\$0.00	\$20,787.94	\$0.00	\$0.00	\$20,787.94	\$0.00	\$0.00	\$0.00
			11300 SUELDOS BASE AL PERSONAL	\$20,787.94	\$0.00	\$20,787.94	\$0.00	\$20,787.94	\$0.00	\$0.00	\$20,787.94	\$0.00	\$0.00	\$0.00
1501	02	202	11302 SUELDOS AL PERSONAL DE CC	\$20,787.94	\$0.00	\$20,787.94	\$0.00	\$20,787.94	\$0.00	\$0.00	\$20,787.94	\$0.00	\$0.00	\$0.00
			13000 REMUNERACIONES ADICIONALE	\$3,582.78	\$0.00	\$3,582.78	\$0.00	\$3,582.78	\$0.00	\$0.00	\$3,582.78	\$0.00	\$0.00	\$0.00
			13200 PRIMAS DE VACACIONES, DOM	\$3,582.78	\$0.00	\$3,582.78	\$0.00	\$3,582.78	\$0.00	\$0.00	\$3,582.78	\$0.00	\$0.00	\$0.00
1501	02	202	13201 PRIMAS DE VACACIONES	\$1,343.54	\$0.00	\$1,343.54	\$0.00	\$1,343.54	\$0.00	\$0.00	\$1,343.54	\$0.00	\$0.00	\$0.00
1501	02	202	13203 GRATIFICACIÓN DE FIN DE AÑC	\$2,239.24	\$0.00	\$2,239.24	\$0.00	\$2,239.24	\$0.00	\$0.00	\$2,239.24	\$0.00	\$0.00	\$0.00



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Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa AI 31/mar./2022

F. Financiamiento: 1501

Fuente Financiamiento	Proyecto/ Proceso	Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
	20000		MATERIALES Y SUMINISTRO	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$0.00
	21000		MATERIALES DE ADMINISTRACK	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$0.00
	21100		MATERIALES, ÚTILES Y EQUIPC	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
1501	02	202	21102	ARTÍCULOS Y MATERIAL DE OF	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
1501	02	202	21104	MATERIAL PARA MANTENIMIEN	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
1501	02	202	21106	PRODUCTOS DE PAPEL Y HULE	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
	21400		MATERIALES, ÚTILES Y EQUIPC	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
1501	02	202	21401	SUMINISTROS INFORMÁTICOS	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
	30000		SERVICIOS GENERALES	\$23,812.66	\$0.00	\$23,812.66	\$0.00	\$23,812.66	\$0.00	\$0.00	\$23,812.66	\$0.00	\$0.00	\$0.00
	31000		SERVICIOS BASICOS	\$13,333.33	\$0.00	\$13,333.33	\$0.00	\$13,333.33	\$0.00	\$0.00	\$13,333.33	\$0.00	\$0.00	\$0.00
	31100		ENERGÍA ELÉCTRICA	\$13,333.33	\$0.00	\$13,333.33	\$0.00	\$13,333.33	\$0.00	\$0.00	\$13,333.33	\$0.00	\$0.00	\$0.00
1501	02	202	31101	ENERGÍA ELÉCTRICA	\$13,333.33	\$0.00	\$13,333.33	\$0.00	\$13,333.33	\$0.00	\$13,333.33	\$0.00	\$0.00	\$0.00
	39000		OTROS SERVICIOS GENERALES	\$10,479.33	\$0.00	\$10,479.33	\$0.00	\$10,479.33	\$0.00	\$0.00	\$10,479.33	\$0.00	\$0.00	\$0.00
	39800		IMPUESTO SOBRE NÓMINAS Y C	\$10,479.33	\$0.00	\$10,479.33	\$0.00	\$10,479.33	\$0.00	\$0.00	\$10,479.33	\$0.00	\$0.00	\$0.00
1501	02	202	39801	IMPUESTO SOBRE NÓMINAS Y C	\$10,479.33	\$0.00	\$10,479.33	\$0.00	\$10,479.33	\$0.00	\$10,479.33	\$0.00	\$0.00	\$0.00
			TRANSPARENCIA	\$59,183.38	\$0.00	\$59,183.38	\$0.00	\$59,183.38	\$0.00	\$0.00	\$59,183.38	\$0.00	\$0.00	\$0.00
	301		DIRECCION DE ADMINISTRACIÓN Y FINANZAS											
	10000		SERVICIOS PERSONALES	\$116,822.01	\$0.00	\$116,822.01	\$0.00	\$116,822.01	\$0.00	\$0.00	\$116,822.01	\$0.00	\$0.00	\$0.00
	11000		REMUNERACIONES AL PERSON.	\$71,432.37	\$0.00	\$71,432.37	\$0.00	\$71,432.37	\$0.00	\$0.00	\$71,432.37	\$0.00	\$0.00	\$0.00
	11300		SUELDOS BASE AL PERSONAL	\$71,432.37	\$0.00	\$71,432.37	\$0.00	\$71,432.37	\$0.00	\$0.00	\$71,432.37	\$0.00	\$0.00	\$0.00
1501	02	301	11302	SUELDOS AL PERSONAL DE CC	\$3,803.99	\$0.00	\$3,803.99	\$0.00	\$3,803.99	\$0.00	\$3,803.99	\$0.00	\$0.00	\$0.00
1501	02	301	11303	SUELDOS AL PERSONAL DOCE	\$67,628.38	\$0.00	\$67,628.38	\$0.00	\$67,628.38	\$0.00	\$67,628.38	\$0.00	\$0.00	\$0.00



Usu: supervisor

Rep: rptEstadoPresupuestoEgresos_FF_PY_UA

UNIVERSIDAD TECNOLOGICA DE LA TIERRA CALIENTE GUERRERO CONSOLIDADO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa Al 31/mar./2022

F. Financiamiento: 1501

Fuente Financiamiento	Proyecto/ Proceso	Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
			13000 REMUNERACIONES ADICIONALE	\$38,209.53	\$0.00	\$38,209.53	\$0.00	\$38,209.53	\$0.00	\$0.00	\$38,209.53	\$0.00	\$0.00	\$0.00
			13200 PRIMAS DE VACACIONES, DOM	\$38,209.53	\$0.00	\$38,209.53	\$0.00	\$38,209.53	\$0.00	\$0.00	\$38,209.53	\$0.00	\$0.00	\$0.00
1501	02	301	13201 PRIMAS DE VACACIONES	\$12,891.34	\$0.00	\$12,891.34	\$0.00	\$12,891.34	\$0.00	\$0.00	\$12,891.34	\$0.00	\$0.00	\$0.00
1501	02	301	13203 GRATIFICACIÓN DE FIN DE AÑC	\$25,318.19	\$0.00	\$25,318.19	\$0.00	\$25,318.19	\$0.00	\$0.00	\$25,318.19	\$0.00	\$0.00	\$0.00
			15000 OTRAS PRESTACIONES SOCIALI	\$7,180.11	\$0.00	\$7,180.11	\$0.00	\$7,180.11	\$0.00	\$0.00	\$7,180.11	\$0.00	\$0.00	\$0.00
			15900 OTRAS PRESTACIONES SOCIAL	\$7,180.11	\$0.00	\$7,180.11	\$0.00	\$7,180.11	\$0.00	\$0.00	\$7,180.11	\$0.00	\$0.00	\$0.00
1501	02	301	15902 DESPENSA	\$4,763.95	\$0.00	\$4,763.95	\$0.00	\$4,763.95	\$0.00	\$0.00	\$4,763.95	\$0.00	\$0.00	\$0.00
1501	02	301	15903 MATERIAL DIDACTICO	\$2,416.16	\$0.00	\$2,416.16	\$0.00	\$2,416.16	\$0.00	\$0.00	\$2,416.16	\$0.00	\$0.00	\$0.00
			20000 MATERIALES Y SUMINISTRO	\$54,500.00	\$0.00	\$54,500.00	\$0.00	\$54,500.00	\$0.00	\$0.00	\$54,500.00	\$0.00	\$0.00	\$0.00
			21000 MATERIALES DE ADMINISTRACK	\$38,500.00	\$0.00	\$38,500.00	\$0.00	\$38,500.00	\$0.00	\$0.00	\$38,500.00	\$0.00	\$0.00	\$0.00
			21100 MATERIALES, ÚTILES Y EQUIPC	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
1501	02	301	21102 ARTÍCULOS Y MATERIAL DE OF	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
1501	02	301	21104 MATERIAL PARA MANTENIMIEN	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
1501	02	301	21106 PRODUCTOS DE PAPEL Y HULE	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
			21200 MATERIALES Y ÚTILES DE IMPR	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
1501	02	301	21201 MATERIALES PARA IMPRESIÓN	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
			21400 MATERIALES, ÚTILES Y EQUIPC	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
1501	02	301	21401 SUMINISTROS INFORMÁTICOS	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
			21600 MATERIAL DE LIMPIEZA	\$22,500.00	\$0.00	\$22,500.00	\$0.00	\$22,500.00	\$0.00	\$0.00	\$22,500.00	\$0.00	\$0.00	\$0.00
1501	02	301	21601 MATERIALES Y ARTÍCULOS DE	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
1501	02	301	21602 PRODUCTOS DE PAPEL PARA L	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$0.00
			22000 ALIMENTOS Y UTENSILIOS	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$0.00



Usu: supervisor

Rep: rptEstadoPresupuestoEgresos_FF_PY_UA

UNIVERSIDAD TECNOLOGICA DE LA TIERRA CALIENTE GUERRERO CONSOLIDADO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa Al 31/mar./2022

F. Financiamiento: 1501

Fuente Financiamiento	Proyecto/ Proceso	Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
	22100		PRODUCTOS ALIMENTICIOS PA	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
1501	02	301	22105 PRODUCTOS DIVERSOS PARA ,	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
	22300		UTENSILIOS PARA EL SERVICIO	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
1501	02	301	22302 ARTÍCULOS PARA EL SERVICIO	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
	30000		SERVICIOS GENERALES	\$205,812.66	\$0.00	\$205,812.66	\$0.00	\$205,812.66	\$0.00	\$0.00	\$205,812.66	\$0.00	\$0.00	\$0.00
	31000		SERVICIOS BASICOS	\$68,833.33	\$0.00	\$68,833.33	\$0.00	\$68,833.33	\$0.00	\$0.00	\$68,833.33	\$0.00	\$0.00	\$0.00
	31100		ENERGÍA ELÉCTRICA	\$13,333.33	\$0.00	\$13,333.33	\$0.00	\$13,333.33	\$0.00	\$0.00	\$13,333.33	\$0.00	\$0.00	\$0.00
1501	02	301	31101 ENERGÍA ELÉCTRICA	\$13,333.33	\$0.00	\$13,333.33	\$0.00	\$13,333.33	\$0.00	\$0.00	\$13,333.33	\$0.00	\$0.00	\$0.00
	31200		GAS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
1501	02	301	31201 GAS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
	31600		SERVICIOS DE TELECOMUNICA	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
1501	02	301	31602 SERVICIOS DE TELECOMUNICA	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
	31700		SERVICIOS DE ACCESO DE INT	\$48,000.00	\$0.00	\$48,000.00	\$0.00	\$48,000.00	\$0.00	\$0.00	\$48,000.00	\$0.00	\$0.00	\$0.00
1501	02	301	31701 SERVICIOS DE ACCESO DE INT	\$48,000.00	\$0.00	\$48,000.00	\$0.00	\$48,000.00	\$0.00	\$0.00	\$48,000.00	\$0.00	\$0.00	\$0.00
	32000		SERVICIOS DE ARRENDAMIENTC	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
	32600		ARRENDAMIENTO DE MAQUINA	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
1501	02	301	32601 ARRENDAMIENTO DE MAQUINA	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
	32900		OTROS ARRENDAMIENTOS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
1501	02	301	32901 OTROS ARRENDAMIENTOS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
	34000		SERVICIOS FINANCIEROS, BANC	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$0.00
	34100		SERVICIOS FINANCIEROS Y BAI	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$0.00
1501	02	301	34101 COMISIONES BANCARIAS	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$0.00



Usu: supervisor

Rep: rptEstadoPresupuestoEgresos_FF_PY_UA

**UNIVERSIDAD TECNOLOGICA DE LA TIERRA CALIENTE
GUERRERO CONSOLIDADO**

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa Al 31/mar./2022

F. Financiamiento: 1501

Fuente Financiamiento	Proyecto/ Proceso	Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
			36000	SERVICIOS DE COMUNICACION :	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
			36300	SERVICIOS DE CREATIVIDAD, P	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
1501	02	301	36301	SERVICIOS DE CREATIVIDAD, P	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
			37000	SERVICIOS DE TRASLADO Y VIA	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
			37500	VIÁTICOS EN EL PAÍS	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
1501	02	301	37501	VIÁTICOS EN EL PAÍS	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
			39000	OTROS SERVICIOS GENERALES	\$39,479.33	\$0.00	\$39,479.33	\$0.00	\$39,479.33	\$0.00	\$39,479.33	\$0.00	\$0.00	\$0.00
			39200	IMPUESTOS Y DERECHOS	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
1501	02	301	39202	OTROS IMPUESTOS Y DERECHOS	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
			39600	OTROS GASTOS POR RESPONSA	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
1501	02	301	39602	SEGUROS COLECTIVOS	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
			39800	IMPUESTO SOBRE NÓMINAS Y C	\$10,479.33	\$0.00	\$10,479.33	\$0.00	\$10,479.33	\$0.00	\$10,479.33	\$0.00	\$0.00	\$0.00
1501	02	301	39801	IMPUESTO SOBRE NÓMINAS Y C	\$10,479.33	\$0.00	\$10,479.33	\$0.00	\$10,479.33	\$0.00	\$10,479.33	\$0.00	\$0.00	\$0.00
			39900	OTROS SERVICIOS GENERALES	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
1501	02	301	39902	OTROS SERVICIOS GENERALES	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
			DIRECCION DE ADMINISTRACIÓN		\$377,134.67	\$0.00	\$377,134.67	\$0.00	\$377,134.67	\$0.00	\$377,134.67	\$0.00	\$0.00	\$0.00
		302	DEPARTAMENTO DE RECURSOS HUMANOS											
			10000	SERVICIOS PERSONALES	\$92,423.67	\$0.00	\$92,423.67	\$0.00	\$92,423.67	\$0.00	\$92,423.67	\$0.00	\$0.00	\$0.00
			11000	REMUNERACIONES AL PERSONAL	\$65,843.48	\$0.00	\$65,843.48	\$0.00	\$65,843.48	\$0.00	\$65,843.48	\$0.00	\$0.00	\$0.00
			11300	SUELDOS BASE AL PERSONAL	\$65,843.48	\$0.00	\$65,843.48	\$0.00	\$65,843.48	\$0.00	\$65,843.48	\$0.00	\$0.00	\$0.00
1501	02	302	11302	SUELDOS AL PERSONAL DE CC	\$65,843.48	\$0.00	\$65,843.48	\$0.00	\$65,843.48	\$0.00	\$65,843.48	\$0.00	\$0.00	\$0.00
			13000	REMUNERACIONES ADICIONALES	\$14,030.19	\$0.00	\$14,030.19	\$0.00	\$14,030.19	\$0.00	\$14,030.19	\$0.00	\$0.00	\$0.00



Usu: supervisor

Rep: rptEstadoPresupuestoEgresos_FF_PY_UA

**UNIVERSIDAD TECNOLOGICA DE LA TIERRA CALIENTE
GUERRERO CONSOLIDADO**

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa Al 31/mar./2022

F. Financiamiento: 1501

Fuente Financiamiento	Proyecto/ Proceso	Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
			13200 PRIMAS DE VACACIONES, DOM	\$14,030.19	\$0.00	\$14,030.19	\$0.00	\$14,030.19	\$0.00	\$0.00	\$14,030.19	\$0.00	\$0.00	\$0.00
1501	02	302	13201 PRIMAS DE VACACIONES	\$5,261.32	\$0.00	\$5,261.32	\$0.00	\$5,261.32	\$0.00	\$0.00	\$5,261.32	\$0.00	\$0.00	\$0.00
1501	02	302	13203 GRATIFICACIÓN DE FIN DE AÑO	\$8,768.87	\$0.00	\$8,768.87	\$0.00	\$8,768.87	\$0.00	\$0.00	\$8,768.87	\$0.00	\$0.00	\$0.00
			15000 OTRAS PRESTACIONES SOCIALES	\$12,550.00	\$0.00	\$12,550.00	\$0.00	\$12,550.00	\$0.00	\$0.00	\$12,550.00	\$0.00	\$0.00	\$0.00
			15900 OTRAS PRESTACIONES SOCIALES	\$12,550.00	\$0.00	\$12,550.00	\$0.00	\$12,550.00	\$0.00	\$0.00	\$12,550.00	\$0.00	\$0.00	\$0.00
1501	02	302	15902 DESPENSA	\$12,550.00	\$0.00	\$12,550.00	\$0.00	\$12,550.00	\$0.00	\$0.00	\$12,550.00	\$0.00	\$0.00	\$0.00
			20000 MATERIALES Y SUMINISTRO	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$0.00
			21000 MATERIALES DE ADMINISTRACION	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$0.00
			21100 MATERIALES, ÚTILES Y EQUIPOS	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
1501	02	302	21102 ARTÍCULOS Y MATERIAL DE OFICINA	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
1501	02	302	21104 MATERIAL PARA MANTENIMIENTO	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
1501	02	302	21106 PRODUCTOS DE PAPEL Y HULE	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
			21400 MATERIALES, ÚTILES Y EQUIPOS	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
1501	02	302	21401 SUMINISTROS INFORMÁTICOS	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
			30000 SERVICIOS GENERALES	\$23,812.66	\$0.00	\$23,812.66	\$0.00	\$23,812.66	\$0.00	\$0.00	\$23,812.66	\$0.00	\$0.00	\$0.00
			31000 SERVICIOS BASICOS	\$13,333.33	\$0.00	\$13,333.33	\$0.00	\$13,333.33	\$0.00	\$0.00	\$13,333.33	\$0.00	\$0.00	\$0.00
			31100 ENERGÍA ELÉCTRICA	\$13,333.33	\$0.00	\$13,333.33	\$0.00	\$13,333.33	\$0.00	\$0.00	\$13,333.33	\$0.00	\$0.00	\$0.00
1501	02	302	31101 ENERGÍA ELÉCTRICA	\$13,333.33	\$0.00	\$13,333.33	\$0.00	\$13,333.33	\$0.00	\$0.00	\$13,333.33	\$0.00	\$0.00	\$0.00
			39000 OTROS SERVICIOS GENERALES	\$10,479.33	\$0.00	\$10,479.33	\$0.00	\$10,479.33	\$0.00	\$0.00	\$10,479.33	\$0.00	\$0.00	\$0.00
			39800 IMPUESTO SOBRE NÓMINAS Y SUPLEMENTOS	\$10,479.33	\$0.00	\$10,479.33	\$0.00	\$10,479.33	\$0.00	\$0.00	\$10,479.33	\$0.00	\$0.00	\$0.00
1501	02	302	39801 IMPUESTO SOBRE NÓMINAS Y SUPLEMENTOS	\$10,479.33	\$0.00	\$10,479.33	\$0.00	\$10,479.33	\$0.00	\$0.00	\$10,479.33	\$0.00	\$0.00	\$0.00
			DEPARTAMENTO DE RECURSOS	\$127,236.33	\$0.00	\$127,236.33	\$0.00	\$127,236.33	\$0.00	\$0.00	\$127,236.33	\$0.00	\$0.00	\$0.00



Usu: supervisor

Rep: rptEstadoPresupuestoEgresos_FF_PY_UA

**UNIVERSIDAD TECNOLÓGICA DE LA TIERRA CALIENTE
GUERRERO CONSOLIDADO**

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa AI 31/mar./2022

F. Financiamiento: 1501

Fuente Financiamiento	Proyecto/ Proceso	Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
303			DEPARTAMENTO DE RECURSOS FINANCIEROS											
	10000		SERVICIOS PERSONALES	\$330,652.70	\$0.00	\$330,652.70	\$0.00	\$330,652.70	\$0.00	\$0.00	\$330,652.70	\$0.00	\$0.00	\$0.00
	11000		REMUNERACIONES AL PERSON.	\$247,503.89	\$0.00	\$247,503.89	\$0.00	\$247,503.89	\$0.00	\$0.00	\$247,503.89	\$0.00	\$0.00	\$0.00
	11300		SUELDOS BASE AL PERSONAL	\$247,503.89	\$0.00	\$247,503.89	\$0.00	\$247,503.89	\$0.00	\$0.00	\$247,503.89	\$0.00	\$0.00	\$0.00
1501	02	303	11302 SUELDOS AL PERSONAL DE CC	\$158,495.75	\$0.00	\$158,495.75	\$0.00	\$158,495.75	\$0.00	\$0.00	\$158,495.75	\$0.00	\$0.00	\$0.00
1501	02	303	11303 SUELDOS AL PERSONAL DOCE	\$89,008.14	\$0.00	\$89,008.14	\$0.00	\$89,008.14	\$0.00	\$0.00	\$89,008.14	\$0.00	\$0.00	\$0.00
	13000		REMUNERACIONES ADICIONALE	\$48,598.81	\$0.00	\$48,598.81	\$0.00	\$48,598.81	\$0.00	\$0.00	\$48,598.81	\$0.00	\$0.00	\$0.00
	13200		PRIMAS DE VACACIONES, DOM	\$48,598.81	\$0.00	\$48,598.81	\$0.00	\$48,598.81	\$0.00	\$0.00	\$48,598.81	\$0.00	\$0.00	\$0.00
1501	02	303	13201 PRIMAS DE VACACIONES	\$17,142.44	\$0.00	\$17,142.44	\$0.00	\$17,142.44	\$0.00	\$0.00	\$17,142.44	\$0.00	\$0.00	\$0.00
1501	02	303	13203 GRATIFICACIÓN DE FIN DE AÑC	\$31,456.37	\$0.00	\$31,456.37	\$0.00	\$31,456.37	\$0.00	\$0.00	\$31,456.37	\$0.00	\$0.00	\$0.00
	15000		OTRAS PRESTACIONES SOCIALI	\$34,550.00	\$0.00	\$34,550.00	\$0.00	\$34,550.00	\$0.00	\$0.00	\$34,550.00	\$0.00	\$0.00	\$0.00
	15900		OTRAS PRESTACIONES SOCIAL	\$34,550.00	\$0.00	\$34,550.00	\$0.00	\$34,550.00	\$0.00	\$0.00	\$34,550.00	\$0.00	\$0.00	\$0.00
1501	02	303	15902 DESPENSA	\$31,370.00	\$0.00	\$31,370.00	\$0.00	\$31,370.00	\$0.00	\$0.00	\$31,370.00	\$0.00	\$0.00	\$0.00
1501	02	303	15903 MATERIAL DIDACTICO	\$3,180.00	\$0.00	\$3,180.00	\$0.00	\$3,180.00	\$0.00	\$0.00	\$3,180.00	\$0.00	\$0.00	\$0.00
	20000		MATERIALES Y SUMINISTRO	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$0.00
	21000		MATERIALES DE ADMINISTRACI	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$0.00
	21100		MATERIALES, ÚTILES Y EQUIPC	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
1501	02	303	21102 ARTÍCULOS Y MATERIAL DE OF	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
1501	02	303	21104 MATERIAL PARA MANTENIMIEN	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
1501	02	303	21106 PRODUCTOS DE PAPEL Y HULE	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
	21200		MATERIALES Y ÚTILES DE IMPR	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
1501	02	303	21201 MATERIALES PARA IMPRESIÓN	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00



Usr: supervisor

Rep: rptEstadoPresupuestoEgresos_FF_PY_UA

UNIVERSIDAD TECNOLÓGICA DE LA TIERRA CALIENTE GUERRERO CONSOLIDADO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa Al 31/mar./2022

F. Financiamiento: 1501

Fuente Financiamiento	Proyecto/ Proceso	Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
			21400 MATERIALES, ÚTILES Y EQUIPO	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
1501	02	303	21401 SUMINISTROS INFORMÁTICOS	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
			30000 SERVICIOS GENERALES	\$38,812.66	\$0.00	\$38,812.66	\$0.00	\$38,812.66	\$0.00	\$0.00	\$38,812.66	\$0.00	\$0.00	\$0.00
			31000 SERVICIOS BASICOS	\$13,333.33	\$0.00	\$13,333.33	\$0.00	\$13,333.33	\$0.00	\$0.00	\$13,333.33	\$0.00	\$0.00	\$0.00
			31100 ENERGÍA ELÉCTRICA	\$13,333.33	\$0.00	\$13,333.33	\$0.00	\$13,333.33	\$0.00	\$0.00	\$13,333.33	\$0.00	\$0.00	\$0.00
1501	02	303	31101 ENERGÍA ELÉCTRICA	\$13,333.33	\$0.00	\$13,333.33	\$0.00	\$13,333.33	\$0.00	\$0.00	\$13,333.33	\$0.00	\$0.00	\$0.00
			37000 SERVICIOS DE TRASLADO Y VIAJE	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
			37500 VIÁTICOS EN EL PAÍS	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
1501	02	303	37501 VIÁTICOS EN EL PAÍS	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
			39000 OTROS SERVICIOS GENERALES	\$10,479.33	\$0.00	\$10,479.33	\$0.00	\$10,479.33	\$0.00	\$0.00	\$10,479.33	\$0.00	\$0.00	\$0.00
			39800 IMPUESTO SOBRE NÓMINAS Y CARGOS	\$10,479.33	\$0.00	\$10,479.33	\$0.00	\$10,479.33	\$0.00	\$0.00	\$10,479.33	\$0.00	\$0.00	\$0.00
1501	02	303	39801 IMPUESTO SOBRE NÓMINAS Y CARGOS	\$10,479.33	\$0.00	\$10,479.33	\$0.00	\$10,479.33	\$0.00	\$0.00	\$10,479.33	\$0.00	\$0.00	\$0.00
			DEPARTAMENTO DE RECURSOS	\$385,465.36	\$0.00	\$385,465.36	\$0.00	\$385,465.36	\$0.00	\$0.00	\$385,465.36	\$0.00	\$0.00	\$0.00
			401 CARRERA TECNOLOGIA DE LA INFORMACIÓN											
			10000 SERVICIOS PERSONALES	\$356,189.61	\$0.00	\$356,189.61	\$0.00	\$356,189.61	\$0.00	\$0.00	\$356,189.61	\$0.00	\$0.00	\$0.00
			11000 REMUNERACIONES AL PERSONAL	\$278,595.46	\$0.00	\$278,595.46	\$0.00	\$278,595.46	\$0.00	\$0.00	\$278,595.46	\$0.00	\$0.00	\$0.00
			11300 SUELDOS BASE AL PERSONAL	\$278,595.46	\$0.00	\$278,595.46	\$0.00	\$278,595.46	\$0.00	\$0.00	\$278,595.46	\$0.00	\$0.00	\$0.00
1501	02	401	11303 SUELDOS AL PERSONAL DOCE	\$278,595.46	\$0.00	\$278,595.46	\$0.00	\$278,595.46	\$0.00	\$0.00	\$278,595.46	\$0.00	\$0.00	\$0.00
			13000 REMUNERACIONES ADICIONALES	\$48,015.59	\$0.00	\$48,015.59	\$0.00	\$48,015.59	\$0.00	\$0.00	\$48,015.59	\$0.00	\$0.00	\$0.00
			13200 PRIMAS DE VACACIONES, DOMICILIO	\$48,015.59	\$0.00	\$48,015.59	\$0.00	\$48,015.59	\$0.00	\$0.00	\$48,015.59	\$0.00	\$0.00	\$0.00
1501	02	401	13201 PRIMAS DE VACACIONES	\$18,005.85	\$0.00	\$18,005.85	\$0.00	\$18,005.85	\$0.00	\$0.00	\$18,005.85	\$0.00	\$0.00	\$0.00
1501	02	401	13203 GRATIFICACIÓN DE FIN DE AÑO	\$30,009.74	\$0.00	\$30,009.74	\$0.00	\$30,009.74	\$0.00	\$0.00	\$30,009.74	\$0.00	\$0.00	\$0.00



Usr: supervisor

Rep: rptEstadoPresupuestoEgresos_FF_PY_UA

UNIVERSIDAD TECNOLOGICA DE LA TIERRA CALIENTE GUERRERO CONSOLIDADO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa Al 31/mar./2022

F. Financiamiento: 1501

Fuente Financiamiento	Proyecto/ Proceso	Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
			15000	OTRAS PRESTACIONES SOCIALI	\$29,578.56	\$0.00	\$29,578.56	\$0.00	\$29,578.56	\$0.00	\$29,578.56	\$0.00	\$0.00	\$0.00
			15900	OTRAS PRESTACIONES SOCIAL	\$29,578.56	\$0.00	\$29,578.56	\$0.00	\$29,578.56	\$0.00	\$29,578.56	\$0.00	\$0.00	\$0.00
1501	02	401	15902	DESPENSA	\$19,620.16	\$0.00	\$19,620.16	\$0.00	\$19,620.16	\$0.00	\$19,620.16	\$0.00	\$0.00	\$0.00
1501	02	401	15903	MATERIAL DIDACTICO	\$9,958.40	\$0.00	\$9,958.40	\$0.00	\$9,958.40	\$0.00	\$9,958.40	\$0.00	\$0.00	\$0.00
			20000	MATERIALES Y SUMINISTRO	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
			21000	MATERIALES DE ADMINISTRACI	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
			21400	MATERIALES, ÚTILES Y EQUIPC	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
1501	02	401	21401	SUMINISTROS INFORMÁTICOS	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
			30000	SERVICIOS GENERALES	\$23,812.66	\$0.00	\$23,812.66	\$0.00	\$23,812.66	\$0.00	\$23,812.66	\$0.00	\$0.00	\$0.00
			31000	SERVICIOS BASICOS	\$13,333.33	\$0.00	\$13,333.33	\$0.00	\$13,333.33	\$0.00	\$13,333.33	\$0.00	\$0.00	\$0.00
			31100	ENERGÍA ELÉCTRICA	\$13,333.33	\$0.00	\$13,333.33	\$0.00	\$13,333.33	\$0.00	\$13,333.33	\$0.00	\$0.00	\$0.00
1501	02	401	31101	ENERGÍA ELÉCTRICA	\$13,333.33	\$0.00	\$13,333.33	\$0.00	\$13,333.33	\$0.00	\$13,333.33	\$0.00	\$0.00	\$0.00
			39000	OTROS SERVICIOS GENERALES	\$10,479.33	\$0.00	\$10,479.33	\$0.00	\$10,479.33	\$0.00	\$10,479.33	\$0.00	\$0.00	\$0.00
			39800	IMPUESTO SOBRE NÓMINAS Y C	\$10,479.33	\$0.00	\$10,479.33	\$0.00	\$10,479.33	\$0.00	\$10,479.33	\$0.00	\$0.00	\$0.00
1501	02	401	39801	IMPUESTO SOBRE NÓMINAS Y C	\$10,479.33	\$0.00	\$10,479.33	\$0.00	\$10,479.33	\$0.00	\$10,479.33	\$0.00	\$0.00	\$0.00
				CARRERA TECNOLOGIA DE LA II	\$384,002.27	\$0.00	\$384,002.27	\$0.00	\$384,002.27	\$0.00	\$384,002.27	\$0.00	\$0.00	\$0.00
		402		CARRERA DE ENERGIA RENOVABLES										
			10000	SERVICIOS PERSONALES	\$583,261.15	\$0.00	\$583,261.15	\$0.00	\$583,261.15	\$0.00	\$583,261.15	\$0.00	\$0.00	\$0.00
			11000	REMUNERACIONES AL PERSON.	\$454,892.63	\$0.00	\$454,892.63	\$0.00	\$454,892.63	\$0.00	\$454,892.63	\$0.00	\$0.00	\$0.00
			11300	SUELDOS BASE AL PERSONAL	\$454,892.63	\$0.00	\$454,892.63	\$0.00	\$454,892.63	\$0.00	\$454,892.63	\$0.00	\$0.00	\$0.00
1501	02	402	11303	SUELDOS AL PERSONAL DOCE	\$454,892.63	\$0.00	\$454,892.63	\$0.00	\$454,892.63	\$0.00	\$454,892.63	\$0.00	\$0.00	\$0.00
			13000	REMUNERACIONES ADICIONALE	\$78,407.12	\$0.00	\$78,407.12	\$0.00	\$78,407.12	\$0.00	\$78,407.12	\$0.00	\$0.00	\$0.00



Usr: supervisor

Rep: rptEstadoPresupuestoEgresos_FF_PY_UA

UNIVERSIDAD TECNOLÓGICA DE LA TIERRA CALIENTE GUERRERO CONSOLIDADO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa Al 31/mar./2022

F. Financiamiento: 1501

Fuente Financiamiento	Proyecto/ Proceso	Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
			13200 PRIMAS DE VACACIONES, DOM	\$78,407.12	\$0.00	\$78,407.12	\$0.00	\$78,407.12	\$0.00	\$0.00	\$78,407.12	\$0.00	\$0.00	\$0.00
1501	02	402	13201 PRIMAS DE VACACIONES	\$29,407.00	\$0.00	\$29,407.00	\$0.00	\$29,407.00	\$0.00	\$0.00	\$29,407.00	\$0.00	\$0.00	\$0.00
1501	02	402	13203 GRATIFICACIÓN DE FIN DE AÑO	\$49,000.12	\$0.00	\$49,000.12	\$0.00	\$49,000.12	\$0.00	\$0.00	\$49,000.12	\$0.00	\$0.00	\$0.00
			15000 OTRAS PRESTACIONES SOCIALES	\$49,961.40	\$0.00	\$49,961.40	\$0.00	\$49,961.40	\$0.00	\$0.00	\$49,961.40	\$0.00	\$0.00	\$0.00
			15900 OTRAS PRESTACIONES SOCIALES	\$49,961.40	\$0.00	\$49,961.40	\$0.00	\$49,961.40	\$0.00	\$0.00	\$49,961.40	\$0.00	\$0.00	\$0.00
1501	02	402	15902 DESPENSA	\$33,493.80	\$0.00	\$33,493.80	\$0.00	\$33,493.80	\$0.00	\$0.00	\$33,493.80	\$0.00	\$0.00	\$0.00
1501	02	402	15903 MATERIAL DIDACTICO	\$16,467.60	\$0.00	\$16,467.60	\$0.00	\$16,467.60	\$0.00	\$0.00	\$16,467.60	\$0.00	\$0.00	\$0.00
			20000 MATERIALES Y SUMINISTRO	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
			21000 MATERIALES DE ADMINISTRACION	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
			21400 MATERIALES, ÚTILES Y EQUIPOS	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
1501	02	402	21401 SUMINISTROS INFORMÁTICOS	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
			30000 SERVICIOS GENERALES	\$23,812.66	\$0.00	\$23,812.66	\$0.00	\$23,812.66	\$0.00	\$0.00	\$23,812.66	\$0.00	\$0.00	\$0.00
			31000 SERVICIOS BASICOS	\$13,333.33	\$0.00	\$13,333.33	\$0.00	\$13,333.33	\$0.00	\$0.00	\$13,333.33	\$0.00	\$0.00	\$0.00
			31100 ENERGÍA ELÉCTRICA	\$13,333.33	\$0.00	\$13,333.33	\$0.00	\$13,333.33	\$0.00	\$0.00	\$13,333.33	\$0.00	\$0.00	\$0.00
1501	02	402	31101 ENERGÍA ELÉCTRICA	\$13,333.33	\$0.00	\$13,333.33	\$0.00	\$13,333.33	\$0.00	\$0.00	\$13,333.33	\$0.00	\$0.00	\$0.00
			39000 OTROS SERVICIOS GENERALES	\$10,479.33	\$0.00	\$10,479.33	\$0.00	\$10,479.33	\$0.00	\$0.00	\$10,479.33	\$0.00	\$0.00	\$0.00
			39800 IMPUESTO SOBRE NÓMINAS Y CARGOS	\$10,479.33	\$0.00	\$10,479.33	\$0.00	\$10,479.33	\$0.00	\$0.00	\$10,479.33	\$0.00	\$0.00	\$0.00
1501	02	402	39801 IMPUESTO SOBRE NÓMINAS Y CARGOS	\$10,479.33	\$0.00	\$10,479.33	\$0.00	\$10,479.33	\$0.00	\$0.00	\$10,479.33	\$0.00	\$0.00	\$0.00
			CARRERA DE ENERGIA RENOVABLE	\$611,073.81	\$0.00	\$611,073.81	\$0.00	\$611,073.81	\$0.00	\$0.00	\$611,073.81	\$0.00	\$0.00	\$0.00
			403 CARRERA DE GASTRONOMIA											
			10000 SERVICIOS PERSONALES	\$358,465.53	\$0.00	\$358,465.53	\$0.00	\$358,465.53	\$0.00	\$0.00	\$358,465.53	\$0.00	\$0.00	\$0.00
			11000 REMUNERACIONES AL PERSONAL	\$280,375.63	\$0.00	\$280,375.63	\$0.00	\$280,375.63	\$0.00	\$0.00	\$280,375.63	\$0.00	\$0.00	\$0.00



Usr: supervisor

Rep: rptEstadoPresupuestoEgresos_FF_PY_UA

UNIVERSIDAD TECNOLÓGICA DE LA TIERRA CALIENTE GUERRERO CONSOLIDADO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa Al 31/mar./2022

F. Financiamiento: 1501

Fuente Financiamiento	Proyecto/ Proceso	Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
			11300 SUELDOS BASE AL PERSONAL	\$280,375.63	\$0.00	\$280,375.63	\$0.00	\$280,375.63	\$0.00	\$0.00	\$280,375.63	\$0.00	\$0.00	\$0.00
1501	02	403	11303 SUELDOS AL PERSONAL DOCE	\$280,375.63	\$0.00	\$280,375.63	\$0.00	\$280,375.63	\$0.00	\$0.00	\$280,375.63	\$0.00	\$0.00	\$0.00
			13000 REMUNERACIONES ADICIONALE	\$48,322.40	\$0.00	\$48,322.40	\$0.00	\$48,322.40	\$0.00	\$0.00	\$48,322.40	\$0.00	\$0.00	\$0.00
			13200 PRIMAS DE VACACIONES, DOM	\$48,322.40	\$0.00	\$48,322.40	\$0.00	\$48,322.40	\$0.00	\$0.00	\$48,322.40	\$0.00	\$0.00	\$0.00
1501	02	403	13201 PRIMAS DE VACACIONES	\$18,120.90	\$0.00	\$18,120.90	\$0.00	\$18,120.90	\$0.00	\$0.00	\$18,120.90	\$0.00	\$0.00	\$0.00
1501	02	403	13203 GRATIFICACIÓN DE FIN DE AÑC	\$30,201.50	\$0.00	\$30,201.50	\$0.00	\$30,201.50	\$0.00	\$0.00	\$30,201.50	\$0.00	\$0.00	\$0.00
			15000 OTRAS PRESTACIONES SOCIALI	\$29,767.50	\$0.00	\$29,767.50	\$0.00	\$29,767.50	\$0.00	\$0.00	\$29,767.50	\$0.00	\$0.00	\$0.00
			15900 OTRAS PRESTACIONES SOCIAL	\$29,767.50	\$0.00	\$29,767.50	\$0.00	\$29,767.50	\$0.00	\$0.00	\$29,767.50	\$0.00	\$0.00	\$0.00
1501	02	403	15902 DESPENSA	\$19,750.50	\$0.00	\$19,750.50	\$0.00	\$19,750.50	\$0.00	\$0.00	\$19,750.50	\$0.00	\$0.00	\$0.00
1501	02	403	15903 MATERIAL DIDACTICO	\$10,017.00	\$0.00	\$10,017.00	\$0.00	\$10,017.00	\$0.00	\$0.00	\$10,017.00	\$0.00	\$0.00	\$0.00
			20000 MATERIALES Y SUMINISTRO	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
			21000 MATERIALES DE ADMINISTRACI	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
			21400 MATERIALES, ÚTILES Y EQUIPC	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
1501	02	403	21401 SUMINISTROS INFORMÁTICOS	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
			30000 SERVICIOS GENERALES	\$23,812.66	\$0.00	\$23,812.66	\$0.00	\$23,812.66	\$0.00	\$0.00	\$23,812.66	\$0.00	\$0.00	\$0.00
			31000 SERVICIOS BASICOS	\$13,333.33	\$0.00	\$13,333.33	\$0.00	\$13,333.33	\$0.00	\$0.00	\$13,333.33	\$0.00	\$0.00	\$0.00
			31100 ENERGÍA ELÉCTRICA	\$13,333.33	\$0.00	\$13,333.33	\$0.00	\$13,333.33	\$0.00	\$0.00	\$13,333.33	\$0.00	\$0.00	\$0.00
1501	02	403	31101 ENERGÍA ELÉCTRICA	\$13,333.33	\$0.00	\$13,333.33	\$0.00	\$13,333.33	\$0.00	\$0.00	\$13,333.33	\$0.00	\$0.00	\$0.00
			39000 OTROS SERVICIOS GENERALES	\$10,479.33	\$0.00	\$10,479.33	\$0.00	\$10,479.33	\$0.00	\$0.00	\$10,479.33	\$0.00	\$0.00	\$0.00
			39800 IMPUESTO SOBRE NÓMINAS Y C	\$10,479.33	\$0.00	\$10,479.33	\$0.00	\$10,479.33	\$0.00	\$0.00	\$10,479.33	\$0.00	\$0.00	\$0.00
1501	02	403	39801 IMPUESTO SOBRE NÓMINAS Y C	\$10,479.33	\$0.00	\$10,479.33	\$0.00	\$10,479.33	\$0.00	\$0.00	\$10,479.33	\$0.00	\$0.00	\$0.00
			CARRERA DE GASTRONOMIA	\$386,278.19	\$0.00	\$386,278.19	\$0.00	\$386,278.19	\$0.00	\$0.00	\$386,278.19	\$0.00	\$0.00	\$0.00



Usu: supervisor

Rep: rptEstadoPresupuestoEgresos_FF_PY_UA

UNIVERSIDAD TECNOLOGICA DE LA TIERRA CALIENTE GUERRERO CONSOLIDADO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa Al 31/mar./2022

F. Financiamiento: 1501

Fuente Financiamiento	Proyecto/ Proceso	Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
404		CARRERA MECANICA AUTOMOTRIZ													
			10000	SERVICIOS PERSONALES	\$199,147.52	\$0.00	\$199,147.52	\$0.00	\$199,147.52	\$0.00	\$0.00	\$199,147.52	\$0.00	\$0.00	\$0.00
			11000	REMUNERACIONES AL PERSON.	\$155,764.24	\$0.00	\$155,764.24	\$0.00	\$155,764.24	\$0.00	\$0.00	\$155,764.24	\$0.00	\$0.00	\$0.00
			11300	SUELDOS BASE AL PERSONAL	\$155,764.24	\$0.00	\$155,764.24	\$0.00	\$155,764.24	\$0.00	\$0.00	\$155,764.24	\$0.00	\$0.00	\$0.00
1501	02	404	11303	SUELDOS AL PERSONAL DOCE	\$155,764.24	\$0.00	\$155,764.24	\$0.00	\$155,764.24	\$0.00	\$0.00	\$155,764.24	\$0.00	\$0.00	\$0.00
			13000	REMUNERACIONES ADICIONALE	\$26,845.78	\$0.00	\$26,845.78	\$0.00	\$26,845.78	\$0.00	\$0.00	\$26,845.78	\$0.00	\$0.00	\$0.00
			13200	PRIMAS DE VACACIONES, DOM	\$26,845.78	\$0.00	\$26,845.78	\$0.00	\$26,845.78	\$0.00	\$0.00	\$26,845.78	\$0.00	\$0.00	\$0.00
1501	02	404	13201	PRIMAS DE VACACIONES	\$10,067.17	\$0.00	\$10,067.17	\$0.00	\$10,067.17	\$0.00	\$0.00	\$10,067.17	\$0.00	\$0.00	\$0.00
1501	02	404	13203	GRATIFICACIÓN DE FIN DE AÑC	\$16,778.61	\$0.00	\$16,778.61	\$0.00	\$16,778.61	\$0.00	\$0.00	\$16,778.61	\$0.00	\$0.00	\$0.00
			15000	OTRAS PRESTACIONES SOCIALI	\$16,537.50	\$0.00	\$16,537.50	\$0.00	\$16,537.50	\$0.00	\$0.00	\$16,537.50	\$0.00	\$0.00	\$0.00
			15900	OTRAS PRESTACIONES SOCIAL	\$16,537.50	\$0.00	\$16,537.50	\$0.00	\$16,537.50	\$0.00	\$0.00	\$16,537.50	\$0.00	\$0.00	\$0.00
1501	02	404	15902	DESPENSA	\$10,972.50	\$0.00	\$10,972.50	\$0.00	\$10,972.50	\$0.00	\$0.00	\$10,972.50	\$0.00	\$0.00	\$0.00
1501	02	404	15903	MATERIAL DIDACTICO	\$5,565.00	\$0.00	\$5,565.00	\$0.00	\$5,565.00	\$0.00	\$0.00	\$5,565.00	\$0.00	\$0.00	\$0.00
			20000	MATERIALES Y SUMINISTRO	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
			21000	MATERIALES DE ADMINISTRACI	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
			21400	MATERIALES, ÚTILES Y EQUIPC	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
1501	02	404	21401	SUMINISTROS INFORMÁTICOS	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
			30000	SERVICIOS GENERALES	\$23,812.66	\$0.00	\$23,812.66	\$0.00	\$23,812.66	\$0.00	\$0.00	\$23,812.66	\$0.00	\$0.00	\$0.00
			31000	SERVICIOS BASICOS	\$13,333.33	\$0.00	\$13,333.33	\$0.00	\$13,333.33	\$0.00	\$0.00	\$13,333.33	\$0.00	\$0.00	\$0.00
			31100	ENERGÍA ELÉCTRICA	\$13,333.33	\$0.00	\$13,333.33	\$0.00	\$13,333.33	\$0.00	\$0.00	\$13,333.33	\$0.00	\$0.00	\$0.00
1501	02	404	31101	ENERGÍA ELÉCTRICA	\$13,333.33	\$0.00	\$13,333.33	\$0.00	\$13,333.33	\$0.00	\$0.00	\$13,333.33	\$0.00	\$0.00	\$0.00
			39000	OTROS SERVICIOS GENERALES	\$10,479.33	\$0.00	\$10,479.33	\$0.00	\$10,479.33	\$0.00	\$0.00	\$10,479.33	\$0.00	\$0.00	\$0.00



Usu: supervisor

Rep: rptEstadoPresupuestoEgresos_FF_PY_UA

UNIVERSIDAD TECNOLÓGICA DE LA TIERRA CALIENTE GUERRERO CONSOLIDADO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa Al 31/mar./2022

F. Financiamiento: 1501

Fuente Financiamiento	Proyecto/ Proceso	Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
			39800	IMPUESTO SOBRE NÓMINAS Y	\$10,479.33	\$0.00	\$10,479.33	\$0.00	\$10,479.33	\$0.00	\$10,479.33	\$0.00	\$0.00	\$0.00
1501	02	404	39801	IMPUESTO SOBRE NÓMINAS Y	\$10,479.33	\$0.00	\$10,479.33	\$0.00	\$10,479.33	\$0.00	\$10,479.33	\$0.00	\$0.00	\$0.00
				CARRERA MECANICA AUTOMOT	\$226,960.18	\$0.00	\$226,960.18	\$0.00	\$226,960.18	\$0.00	\$226,960.18	\$0.00	\$0.00	\$0.00
			405	CARRERA GESTION DE PROYECTOS										
			10000	SERVICIOS PERSONALES	\$633,499.40	\$0.00	\$633,499.40	\$0.00	\$633,499.40	\$0.00	\$633,499.40	\$0.00	\$0.00	\$0.00
			11000	REMUNERACIONES AL PERSON.	\$495,590.57	\$0.00	\$495,590.57	\$0.00	\$495,590.57	\$0.00	\$495,590.57	\$0.00	\$0.00	\$0.00
			11300	SUELDOS BASE AL PERSONAL	\$495,590.57	\$0.00	\$495,590.57	\$0.00	\$495,590.57	\$0.00	\$495,590.57	\$0.00	\$0.00	\$0.00
1501	02	405	11302	SUELDOS AL PERSONAL DE CC	\$135,046.56	\$0.00	\$135,046.56	\$0.00	\$135,046.56	\$0.00	\$135,046.56	\$0.00	\$0.00	\$0.00
1501	02	405	11303	SUELDOS AL PERSONAL DOCE	\$360,544.01	\$0.00	\$360,544.01	\$0.00	\$360,544.01	\$0.00	\$360,544.01	\$0.00	\$0.00	\$0.00
			13000	REMUNERACIONES ADICIONALE	\$85,414.43	\$0.00	\$85,414.43	\$0.00	\$85,414.43	\$0.00	\$85,414.43	\$0.00	\$0.00	\$0.00
			13200	PRIMAS DE VACACIONES, DOM	\$85,414.43	\$0.00	\$85,414.43	\$0.00	\$85,414.43	\$0.00	\$85,414.43	\$0.00	\$0.00	\$0.00
1501	02	405	13201	PRIMAS DE VACACIONES	\$32,030.41	\$0.00	\$32,030.41	\$0.00	\$32,030.41	\$0.00	\$32,030.41	\$0.00	\$0.00	\$0.00
1501	02	405	13203	GRATIFICACIÓN DE FIN DE AÑC	\$53,384.02	\$0.00	\$53,384.02	\$0.00	\$53,384.02	\$0.00	\$53,384.02	\$0.00	\$0.00	\$0.00
			15000	OTRAS PRESTACIONES SOCIALI	\$52,494.40	\$0.00	\$52,494.40	\$0.00	\$52,494.40	\$0.00	\$52,494.40	\$0.00	\$0.00	\$0.00
			15900	OTRAS PRESTACIONES SOCIAL	\$52,494.40	\$0.00	\$52,494.40	\$0.00	\$52,494.40	\$0.00	\$52,494.40	\$0.00	\$0.00	\$0.00
1501	02	405	15902	DESPENSA	\$39,397.60	\$0.00	\$39,397.60	\$0.00	\$39,397.60	\$0.00	\$39,397.60	\$0.00	\$0.00	\$0.00
1501	02	405	15903	MATERIAL DIDACTICO	\$13,096.80	\$0.00	\$13,096.80	\$0.00	\$13,096.80	\$0.00	\$13,096.80	\$0.00	\$0.00	\$0.00
			20000	MATERIALES Y SUMINISTRO	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
			21000	MATERIALES DE ADMINISTRACI	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
			21400	MATERIALES, ÚTILES Y EQUIPC	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
1501	02	405	21401	SUMINISTROS INFORMÁTICOS	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
			30000	SERVICIOS GENERALES	\$23,812.66	\$0.00	\$23,812.66	\$0.00	\$23,812.66	\$0.00	\$23,812.66	\$0.00	\$0.00	\$0.00



Usu: supervisor

Rep: rptEstadoPresupuestoEgresos_FF_PY_UA

UNIVERSIDAD TECNOLOGICA DE LA TIERRA CALIENTE GUERRERO CONSOLIDADO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa Al 31/mar./2022

F. Financiamiento: 1501

Fuente Financiamiento	Proyecto/ Proceso	Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
			31000 SERVICIOS BASICOS	\$13,333.33	\$0.00	\$13,333.33	\$0.00	\$13,333.33	\$0.00	\$0.00	\$13,333.33	\$0.00	\$0.00	\$0.00
			31100 ENERGÍA ELÉCTRICA	\$13,333.33	\$0.00	\$13,333.33	\$0.00	\$13,333.33	\$0.00	\$0.00	\$13,333.33	\$0.00	\$0.00	\$0.00
1501	02	405	31101 ENERGÍA ELÉCTRICA	\$13,333.33	\$0.00	\$13,333.33	\$0.00	\$13,333.33	\$0.00	\$0.00	\$13,333.33	\$0.00	\$0.00	\$0.00
			39000 OTROS SERVICIOS GENERALES	\$10,479.33	\$0.00	\$10,479.33	\$0.00	\$10,479.33	\$0.00	\$0.00	\$10,479.33	\$0.00	\$0.00	\$0.00
			39800 IMPUESTO SOBRE NÓMINAS Y C	\$10,479.33	\$0.00	\$10,479.33	\$0.00	\$10,479.33	\$0.00	\$0.00	\$10,479.33	\$0.00	\$0.00	\$0.00
1501	02	405	39801 IMPUESTO SOBRE NÓMINAS Y C	\$10,479.33	\$0.00	\$10,479.33	\$0.00	\$10,479.33	\$0.00	\$0.00	\$10,479.33	\$0.00	\$0.00	\$0.00
			CARRERA GESTION DE PROYEC	\$661,312.06	\$0.00	\$661,312.06	\$0.00	\$661,312.06	\$0.00	\$0.00	\$661,312.06	\$0.00	\$0.00	\$0.00
		501	SERVICIOS ESCOLARES											
			10000 SERVICIOS PERSONALES	\$245,660.05	\$0.00	\$245,660.05	\$0.00	\$245,660.05	\$0.00	\$0.00	\$245,660.05	\$0.00	\$0.00	\$0.00
			11000 REMUNERACIONES AL PERSON.	\$187,282.49	\$0.00	\$187,282.49	\$0.00	\$187,282.49	\$0.00	\$0.00	\$187,282.49	\$0.00	\$0.00	\$0.00
			11300 SUELDOS BASE AL PERSONAL	\$187,282.49	\$0.00	\$187,282.49	\$0.00	\$187,282.49	\$0.00	\$0.00	\$187,282.49	\$0.00	\$0.00	\$0.00
1501	02	501	11302 SUELDOS AL PERSONAL DE CC	\$84,923.13	\$0.00	\$84,923.13	\$0.00	\$84,923.13	\$0.00	\$0.00	\$84,923.13	\$0.00	\$0.00	\$0.00
1501	02	501	11303 SUELDOS AL PERSONAL DOCE	\$102,359.36	\$0.00	\$102,359.36	\$0.00	\$102,359.36	\$0.00	\$0.00	\$102,359.36	\$0.00	\$0.00	\$0.00
			13000 REMUNERACIONES ADICIONALE	\$34,960.06	\$0.00	\$34,960.06	\$0.00	\$34,960.06	\$0.00	\$0.00	\$34,960.06	\$0.00	\$0.00	\$0.00
			13200 PRIMAS DE VACACIONES, DOM	\$34,960.06	\$0.00	\$34,960.06	\$0.00	\$34,960.06	\$0.00	\$0.00	\$34,960.06	\$0.00	\$0.00	\$0.00
1501	02	501	13201 PRIMAS DE VACACIONES	\$13,110.02	\$0.00	\$13,110.02	\$0.00	\$13,110.02	\$0.00	\$0.00	\$13,110.02	\$0.00	\$0.00	\$0.00
1501	02	501	13203 GRATIFICACIÓN DE FIN DE AÑC	\$21,850.04	\$0.00	\$21,850.04	\$0.00	\$21,850.04	\$0.00	\$0.00	\$21,850.04	\$0.00	\$0.00	\$0.00
			15000 OTRAS PRESTACIONES SOCIALI	\$23,417.50	\$0.00	\$23,417.50	\$0.00	\$23,417.50	\$0.00	\$0.00	\$23,417.50	\$0.00	\$0.00	\$0.00
			15900 OTRAS PRESTACIONES SOCIAL	\$23,417.50	\$0.00	\$23,417.50	\$0.00	\$23,417.50	\$0.00	\$0.00	\$23,417.50	\$0.00	\$0.00	\$0.00
1501	02	501	15902 DESPENSA	\$19,760.50	\$0.00	\$19,760.50	\$0.00	\$19,760.50	\$0.00	\$0.00	\$19,760.50	\$0.00	\$0.00	\$0.00
1501	02	501	15903 MATERIAL DIDACTICO	\$3,657.00	\$0.00	\$3,657.00	\$0.00	\$3,657.00	\$0.00	\$0.00	\$3,657.00	\$0.00	\$0.00	\$0.00
			20000 MATERIALES Y SUMINISTRO	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$0.00



Usr: supervisor

Rep: rptEstadoPresupuestoEgresos_FF_PY_UA

**UNIVERSIDAD TECNOLÓGICA DE LA TIERRA CALIENTE
GUERRERO CONSOLIDADO**

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa AI 31/mar./2022

F. Financiamiento: 1501

Fuente Financiamiento	Proyecto/ Proceso	Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
	21000		MATERIALES DE ADMINISTRACION	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$0.00
	21100		MATERIALES, ÚTILES Y EQUIPOS	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
1501	02	501	21102	ARTÍCULOS Y MATERIAL DE OFICINA	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
1501	02	501	21104	MATERIAL PARA MANTENIMIENTO	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
1501	02	501	21106	PRODUCTOS DE PAPEL Y HULE	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
	21400		MATERIALES, ÚTILES Y EQUIPOS	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
1501	02	501	21401	SUMINISTROS INFORMÁTICOS	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
	30000		SERVICIOS GENERALES	\$33,812.66	\$0.00	\$33,812.66	\$0.00	\$33,812.66	\$0.00	\$0.00	\$33,812.66	\$0.00	\$0.00	\$0.00
	31000		SERVICIOS BASICOS	\$13,333.33	\$0.00	\$13,333.33	\$0.00	\$13,333.33	\$0.00	\$0.00	\$13,333.33	\$0.00	\$0.00	\$0.00
	31100		ENERGÍA ELÉCTRICA	\$13,333.33	\$0.00	\$13,333.33	\$0.00	\$13,333.33	\$0.00	\$0.00	\$13,333.33	\$0.00	\$0.00	\$0.00
1501	02	501	31101	ENERGÍA ELÉCTRICA	\$13,333.33	\$0.00	\$13,333.33	\$0.00	\$13,333.33	\$0.00	\$13,333.33	\$0.00	\$0.00	\$0.00
	37000		SERVICIOS DE TRASLADO Y VIAJE	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
	37500		VIÁTICOS EN EL PAÍS	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
1501	02	501	37501	VIÁTICOS EN EL PAÍS	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
	39000		OTROS SERVICIOS GENERALES	\$10,479.33	\$0.00	\$10,479.33	\$0.00	\$10,479.33	\$0.00	\$0.00	\$10,479.33	\$0.00	\$0.00	\$0.00
	39800		IMPUESTO SOBRE NÓMINAS Y PASAJES	\$10,479.33	\$0.00	\$10,479.33	\$0.00	\$10,479.33	\$0.00	\$0.00	\$10,479.33	\$0.00	\$0.00	\$0.00
1501	02	501	39801	IMPUESTO SOBRE NÓMINAS Y PASAJES	\$10,479.33	\$0.00	\$10,479.33	\$0.00	\$10,479.33	\$0.00	\$10,479.33	\$0.00	\$0.00	\$0.00
			SERVICIOS ESCOLARES	\$290,472.71	\$0.00	\$290,472.71	\$0.00	\$290,472.71	\$0.00	\$0.00	\$290,472.71	\$0.00	\$0.00	\$0.00
	601		VINCULACIÓN Y GENERO											
	10000		SERVICIOS PERSONALES	\$111,534.83	\$0.00	\$111,534.83	\$0.00	\$111,534.83	\$0.00	\$0.00	\$111,534.83	\$0.00	\$0.00	\$0.00
	11000		REMUNERACIONES AL PERSONAL	\$84,432.92	\$0.00	\$84,432.92	\$0.00	\$84,432.92	\$0.00	\$0.00	\$84,432.92	\$0.00	\$0.00	\$0.00
	11300		SUELDOS BASE AL PERSONAL	\$84,432.92	\$0.00	\$84,432.92	\$0.00	\$84,432.92	\$0.00	\$0.00	\$84,432.92	\$0.00	\$0.00	\$0.00



Usu: supervisor

Rep: rptEstadoPresupuestoEgresos_FF_PY_UA

**UNIVERSIDAD TECNOLÓGICA DE LA TIERRA CALIENTE
GUERRERO CONSOLIDADO**

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa Al 31/mar./2022

F. Financiamiento: 1501

Fuente Financiamiento	Proyecto/ Proceso	Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1501	02	601	11302	SUELDOS AL PERSONAL DE CC	\$84,432.92	\$0.00	\$84,432.92	\$0.00	\$84,432.92	\$0.00	\$84,432.92	\$0.00	\$0.00	\$0.00
			13000	REMUNERACIONES ADICIONALE	\$14,551.91	\$0.00	\$14,551.91	\$0.00	\$14,551.91	\$0.00	\$14,551.91	\$0.00	\$0.00	\$0.00
			13200	PRIMAS DE VACACIONES, DOM	\$14,551.91	\$0.00	\$14,551.91	\$0.00	\$14,551.91	\$0.00	\$14,551.91	\$0.00	\$0.00	\$0.00
1501	02	601	13201	PRIMAS DE VACACIONES	\$5,456.97	\$0.00	\$5,456.97	\$0.00	\$5,456.97	\$0.00	\$5,456.97	\$0.00	\$0.00	\$0.00
1501	02	601	13203	GRATIFICACIÓN DE FIN DE AÑC	\$9,094.94	\$0.00	\$9,094.94	\$0.00	\$9,094.94	\$0.00	\$9,094.94	\$0.00	\$0.00	\$0.00
			15000	OTRAS PRESTACIONES SOCIALI	\$12,550.00	\$0.00	\$12,550.00	\$0.00	\$12,550.00	\$0.00	\$12,550.00	\$0.00	\$0.00	\$0.00
			15900	OTRAS PRESTACIONES SOCIAL	\$12,550.00	\$0.00	\$12,550.00	\$0.00	\$12,550.00	\$0.00	\$12,550.00	\$0.00	\$0.00	\$0.00
1501	02	601	15902	DESPENSA	\$12,550.00	\$0.00	\$12,550.00	\$0.00	\$12,550.00	\$0.00	\$12,550.00	\$0.00	\$0.00	\$0.00
			20000	MATERIALES Y SUMINISTRO	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$0.00
			21000	MATERIALES DE ADMINISTRACK	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$0.00
			21100	MATERIALES, ÚTILES Y EQUIPC	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
1501	02	601	21102	ARTÍCULOS Y MATERIAL DE OF	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
1501	02	601	21104	MATERIAL PARA MANTENIMIEN	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
1501	02	601	21106	PRODUCTOS DE PAPEL Y HULE	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
			21400	MATERIALES, ÚTILES Y EQUIPC	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
1501	02	601	21401	SUMINISTROS INFORMÁTICOS	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
			30000	SERVICIOS GENERALES	\$43,812.66	\$0.00	\$43,812.66	\$0.00	\$43,812.66	\$0.00	\$43,812.66	\$0.00	\$0.00	\$0.00
			31000	SERVICIOS BASICOS	\$13,333.33	\$0.00	\$13,333.33	\$0.00	\$13,333.33	\$0.00	\$13,333.33	\$0.00	\$0.00	\$0.00
			31100	ENERGÍA ELÉCTRICA	\$13,333.33	\$0.00	\$13,333.33	\$0.00	\$13,333.33	\$0.00	\$13,333.33	\$0.00	\$0.00	\$0.00
1501	02	601	31101	ENERGÍA ELÉCTRICA	\$13,333.33	\$0.00	\$13,333.33	\$0.00	\$13,333.33	\$0.00	\$13,333.33	\$0.00	\$0.00	\$0.00
			32000	SERVICIOS DE ARRENDAMIENC	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
			32500	ARRENDAMIENTO DE EQUIPO [\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_FF_PY_UA

UNIVERSIDAD TECNOLÓGICA DE LA TIERRA CALIENTE
GUERRERO CONSOLIDADO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa Al 31/mar./2022
F. Financiamiento: 1501

Fuente Financiamiento	Proyecto/ Proceso	Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
			39000 OTROS SERVICIOS GENERALES	\$10,479.33	\$0.00	\$10,479.33	\$0.00	\$10,479.33	\$0.00	\$0.00	\$10,479.33	\$0.00	\$0.00	\$0.00
			39800 IMPUESTO SOBRE NÓMINAS Y I	\$10,479.33	\$0.00	\$10,479.33	\$0.00	\$10,479.33	\$0.00	\$0.00	\$10,479.33	\$0.00	\$0.00	\$0.00
1501	02	701	39801 IMPUESTO SOBRE NÓMINAS Y I	\$10,479.33	\$0.00	\$10,479.33	\$0.00	\$10,479.33	\$0.00	\$0.00	\$10,479.33	\$0.00	\$0.00	\$0.00
			PROMOCIÓN, DIFUSIÓN, ACTIVIE	\$202,347.49	\$0.00	\$202,347.49	\$0.00	\$202,347.49	\$0.00	\$0.00	\$202,347.49	\$0.00	\$0.00	\$0.00
		801	PLANEACIÓN Y EVALUACIÓN											
			10000 SERVICIOS PERSONALES	\$445,043.30	\$0.00	\$445,043.30	\$0.00	\$445,043.30	\$0.00	\$0.00	\$445,043.30	\$0.00	\$0.00	\$0.00
			11000 REMUNERACIONES AL PERSON.	\$357,160.97	\$0.00	\$357,160.97	\$0.00	\$357,160.97	\$0.00	\$0.00	\$357,160.97	\$0.00	\$0.00	\$0.00
			11300 SUELDOS BASE AL PERSONAL	\$357,160.97	\$0.00	\$357,160.97	\$0.00	\$357,160.97	\$0.00	\$0.00	\$357,160.97	\$0.00	\$0.00	\$0.00
1501	02	801	11302 SUELDOS AL PERSONAL DE CC	\$357,160.97	\$0.00	\$357,160.97	\$0.00	\$357,160.97	\$0.00	\$0.00	\$357,160.97	\$0.00	\$0.00	\$0.00
			13000 REMUNERACIONES ADICIONALE	\$62,782.33	\$0.00	\$62,782.33	\$0.00	\$62,782.33	\$0.00	\$0.00	\$62,782.33	\$0.00	\$0.00	\$0.00
			13200 PRIMAS DE VACACIONES, DOM	\$62,782.33	\$0.00	\$62,782.33	\$0.00	\$62,782.33	\$0.00	\$0.00	\$62,782.33	\$0.00	\$0.00	\$0.00
1501	02	801	13201 PRIMAS DE VACACIONES	\$16,453.87	\$0.00	\$16,453.87	\$0.00	\$16,453.87	\$0.00	\$0.00	\$16,453.87	\$0.00	\$0.00	\$0.00
1501	02	801	13203 GRATIFICACIÓN DE FIN DE AÑC	\$46,328.46	\$0.00	\$46,328.46	\$0.00	\$46,328.46	\$0.00	\$0.00	\$46,328.46	\$0.00	\$0.00	\$0.00
			15000 OTRAS PRESTACIONES SOCIALI	\$25,100.00	\$0.00	\$25,100.00	\$0.00	\$25,100.00	\$0.00	\$0.00	\$25,100.00	\$0.00	\$0.00	\$0.00
			15900 OTRAS PRESTACIONES SOCIAL	\$25,100.00	\$0.00	\$25,100.00	\$0.00	\$25,100.00	\$0.00	\$0.00	\$25,100.00	\$0.00	\$0.00	\$0.00
1501	02	801	15902 DESPENSA	\$25,100.00	\$0.00	\$25,100.00	\$0.00	\$25,100.00	\$0.00	\$0.00	\$25,100.00	\$0.00	\$0.00	\$0.00
			20000 MATERIALES Y SUMINISTRO	\$37,000.00	\$0.00	\$37,000.00	\$0.00	\$37,000.00	\$0.00	\$0.00	\$37,000.00	\$0.00	\$0.00	\$0.00
			21000 MATERIALES DE ADMINISTRACI	\$26,000.00	\$0.00	\$26,000.00	\$0.00	\$26,000.00	\$0.00	\$0.00	\$26,000.00	\$0.00	\$0.00	\$0.00
			21100 MATERIALES, ÚTILES Y EQUIPC	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
1501	02	801	21102 ARTÍCULOS Y MATERIAL DE OF	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
1501	02	801	21104 MATERIAL PARA MANTENIMIEN	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
1501	02	801	21106 PRODUCTOS DE PAPEL Y HULE	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00



Usu: supervisor

Rep: rptEstadoPresupuestoEgresos_FF_PY_UA

**UNIVERSIDAD TECNOLÓGICA DE LA TIERRA CALIENTE
GUERRERO CONSOLIDADO**

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa Al 31/mar./2022

F. Financiamiento: 1501

Fuente Financiamiento	Proyecto/ Proceso	Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
			21200 MATERIALES Y ÚTILES DE IMPR	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
1501	02	801	21201 MATERIALES PARA IMPRESIÓN	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
			21400 MATERIALES, ÚTILES Y EQUIPC	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
1501	02	801	21401 SUMINISTROS INFORMÁTICOS	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
			22000 ALIMENTOS Y UTENSILIOS	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$0.00
			22100 PRODUCTOS ALIMENTICIOS PA	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
1501	02	801	22105 PRODUCTOS DIVERSOS PARA ,	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
			22300 UTENSILIOS PARA EL SERVICIO	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
1501	02	801	22302 ARTÍCULOS PARA EL SERVICIO	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
			30000 SERVICIOS GENERALES	\$33,812.76	\$0.00	\$33,812.76	\$0.00	\$33,812.76	\$0.00	\$0.00	\$33,812.76	\$0.00	\$0.00	\$0.00
			31000 SERVICIOS BASICOS	\$13,333.38	\$0.00	\$13,333.38	\$0.00	\$13,333.38	\$0.00	\$0.00	\$13,333.38	\$0.00	\$0.00	\$0.00
			31100 ENERGÍA ELÉCTRICA	\$13,333.38	\$0.00	\$13,333.38	\$0.00	\$13,333.38	\$0.00	\$0.00	\$13,333.38	\$0.00	\$0.00	\$0.00
1501	02	801	31101 ENERGÍA ELÉCTRICA	\$13,333.38	\$0.00	\$13,333.38	\$0.00	\$13,333.38	\$0.00	\$0.00	\$13,333.38	\$0.00	\$0.00	\$0.00
			37000 SERVICIOS DE TRASLADO Y VIA	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
			37500 VIÁTICOS EN EL PAÍS	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
1501	02	801	37501 VIÁTICOS EN EL PAÍS	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
			39000 OTROS SERVICIOS GENERALES	\$10,479.38	\$0.00	\$10,479.38	\$0.00	\$10,479.38	\$0.00	\$0.00	\$10,479.38	\$0.00	\$0.00	\$0.00
			39800 IMPUESTO SOBRE NÓMINAS Y C	\$10,479.38	\$0.00	\$10,479.38	\$0.00	\$10,479.38	\$0.00	\$0.00	\$10,479.38	\$0.00	\$0.00	\$0.00
1501	02	801	39801 IMPUESTO SOBRE NÓMINAS Y C	\$10,479.38	\$0.00	\$10,479.38	\$0.00	\$10,479.38	\$0.00	\$0.00	\$10,479.38	\$0.00	\$0.00	\$0.00
			PLANEACIÓN Y EVALUACIÓN	\$515,856.06	\$0.00	\$515,856.06	\$0.00	\$515,856.06	\$0.00	\$0.00	\$515,856.06	\$0.00	\$0.00	\$0.00
			SUBSIDIO FEDERAL	\$4,919,084.00	\$0.00	\$4,919,084.00	\$0.00	\$4,919,084.00	\$0.00	\$0.00	\$4,919,084.00	\$0.00	\$0.00	\$0.00



Usu: supervisor

Rep: rptEstadoPresupuestoEgresos_FF_PY_UA

UNIVERSIDAD TECNOLÓGICA DE LA TIERRA CALIENTE GUERRERO CONSOLIDADO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa Al 31/mar./2022

F. Financiamiento: 1501

Fuente Financiamiento	Proyecto/ Proceso	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
		Objeto del Gasto											
		SUBSIDIO FEDERAL	\$4,919,084.00	\$0.00	\$4,919,084.00	\$0.00	\$4,919,084.00	\$0.00	\$0.00	\$4,919,084.00	\$0.00	\$0.00	\$0.00
		Total Final	\$4,919,084.00	\$0.00	\$4,919,084.00	\$0.00	\$4,919,084.00	\$0.00	\$0.00	\$4,919,084.00	\$0.00	\$0.00	\$0.00

ELABORO: LC. EFRAIN CISNEROS TOLEDO
JEFE DE DEPARTAMENTO

AUTORIZO: MTRA. Yael Zaira Gama Palacios
RECTORA DE LA UTTC